

Suburban Ramsey Family Collaborative Concurrent Plan

FY 03-04; 04-05 & 05-06

3 Key Board Directives for Outcome-Based Initiatives:

SRFC Target Population: Children, Youth and Families experiencing at-risk circumstances in Suburban Ramsey County.

Key threshold indicators of risk prevention in Suburban Ramsey County: Family Violence/child maltreatment or trauma, Sexual Abuse, Family Substance Abuse, Feeling unsafe in school, Dislike or hatred of school (aversion to school), victimization at school (taunting/bullying), high school mobility, low school attendance, suspensions, fighting in school, highly unorganized in school, unfinished homework, early sexual activity, stress/distress, depression, suicidal ideation, poverty, racism, homelessness, teen pregnancy, abuse of ATOD by parents and/or children/youth, social isolation, developmental disabilities, unengaged parenting, medical problems

Key threshold indicators of protection in Suburban Ramsey County: Access to resources, opportunities for education, employment and growth, high quality child care, informal social support, engaged/caring parenting & connectedness, presence of a supportive/caring adult, safe and stable home, Eliminating easy access to ATOD & guns in the home, school connectedness, academic competence and future aspirations, student civility and cultural competency.

Health	Learning	Safety/Security
<i>All children youth and families experiencing at-risk circumstances are emotionally and physically healthy</i>	<i>All children youth and families experiencing at-risk circumstances attain academic success & learning enrichment</i>	<i>All children youth and families experiencing at-risk circumstances are safe and secure in home, school and community</i>
\$735,000	\$568,000	\$1,210,300
<p>Intensive School-Linked Mental Health</p> <ul style="list-style-type: none"> ➤ School-Linked Mental Health Workers (\$256,400) ➤ Expanded School-Based MH Services (\$108,600) ➤ *Integrated Case Manager (\$180,000) *Funding for the ICM will decrease \$30,000 in Year 5 and Year 6 (Yr 5 -\$150,000); (Yr 6 -\$120,000) ➤ Expanded Crisis Response (MCAT) (\$15,000) <p>Investing In Youth (*formerly known as CD Use/Abuse/Health Promotion) (\$175,000)</p>	<p>School Success Initiatives (\$400,000)</p> <p>Language and Cultural Resources (\$168,000)</p>	<p>Community Social Workers (\$582,300)</p> <ul style="list-style-type: none"> ➤ Hub Community Social Workers (\$60,000) <p>Parenting Support (\$250,000)</p> <p>Child/Youth Development (\$318,000)</p> <p style="text-align: right; margin-top: 20px;">Final Concurrent Allocation Grid 1-23-03</p>